



# Resource and Analytics

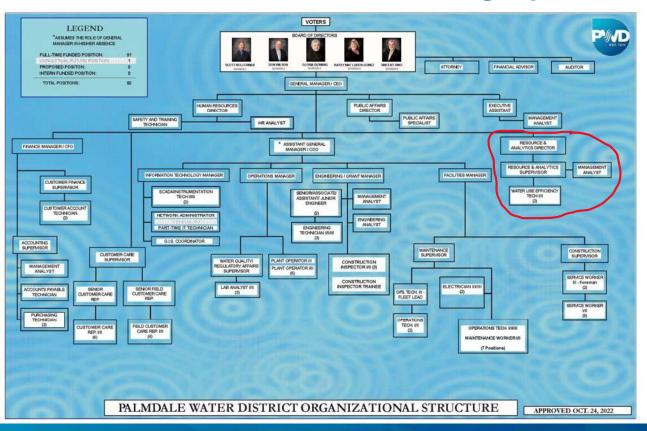
Peter Thompson
Resource and Analytics Director
November 14, 2022

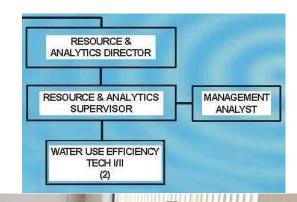
#### Areas of Responsibility-3 Resources





#### Staff









# **Managing Water-Long Term**

- Long-Term Supply Management
  - Secure Future Supplies
  - Give and Take Transfer Agreements
  - Exchanges and Storage
  - Urban Water Management Plan
- Representation
  - DWR
  - State Water Contractors
  - AV Watermaster
  - AV State Water Contractors





**Managing Water-Annually** 

- Annual Supply Management
  - Annual/Monthly Production Planning
    - Littlerock Dam
    - State Water Project
    - Groundwater
  - Schedule State Water Project Deliveries
  - Execute Transfers and Exchanges
- Reporting
  - DWR
  - State Water Resource Control Board
  - AV Watermaster
  - PWD





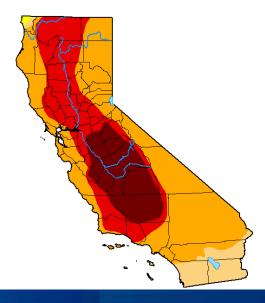
#### **Managing Water-Conservation**

- Water Use Efficiency
  - Education
  - Waterwise Landscape
  - Rebates
  - Landscape Survey
- Drought Response
  - Water Shortage Planning
  - Conservation Outreach
  - Drought Management Taskforce
  - AV Conservation Roundtable
  - Enforcement



U.S. Drought Monitor

California





## **Managing Energy**

- Southern California Edison
  - Rate Adjustments
  - Billing Data
  - Special Programs
  - Time Of Use
- PWD
  - Advise of Changes and Programs
  - Report on Performance
  - Review Energy Alternatives





# **Managing Data**

- Data management
  - Production
  - Conservation
  - Energy
- Data Usage
  - Info-360 Development
  - Internal Reporting

